

DETAILED ACTIVITY COSTING : GOODS AND SERVICES

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 001 Assembly Head Office
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation
Programme 92001 Management and Administration
Sub _ Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		01	1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210904	Substructure Allowances		1	1	24,000	24,000	24,000	24,000
		PM's Monthly Allowance							
12200	2210904	Substructure Allowances		1	1	76,800	76,800	76,800	76,800
		Hon. Ass. Members' Monthly Mobilisation							
12602	2210901	Service of the State Protocol		1	1	50,000	50,000	50,000	50,000
		MP's Protocol Services							
12200	2211203	Emergency Works		1	1	50,000	50,000	50,000	50,000
		Contingency							
12200	2210710	Staff Development		1	1	10,000	10,000	10,000	10,000
		Support to AbWMA NABCO							
12200	2210710	Staff Development		1	1	10,000	10,000	10,000	10,000
		Support to NYA							
Activity Total						220,800	220,800	220,800	220,800

IGF?	<input type="checkbox"/>	Activity	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES		02	1.00	1.00	1.00
		<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12602	2210101	Printed Material and Stationery		1	1	45,000	45,000	45,000	45,000
		Office Supplies and Consumables							
12602	2210110	Specialised Stock		1	1	150,000	150,000	150,000	150,000
		Specialised Stock							

		Activity Total		195,000	195,000	195,000	195,000
IGF? <input type="checkbox"/>	Activity	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12602	2210902	Official Celebrations	1	1	70,000	70,000	70,000
		MPs support towards official/national celebratio					
12603	2210902	Official Celebrations	1	1	100,000	100,000	100,000
		Celebrate and Observe all National and Interna					
12200	2210902	Official Celebrations	1	1	60,000	60,000	60,000
		Celebrate and Observe all National and Interna					
		Activity Total		230,000	230,000	230,000	230,000
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	45,000	45,000	45,000
		Other Meetings...					
		Activity Total		45,000	45,000	45,000	45,000
IGF? <input type="checkbox"/>	Activity	910804	910804 - Legislative enactment and oversight	03	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	25,000	25,000	25,000
		GENERAL ASSEMBLY MEETING					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		F&A SUB -COM. MEETING					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		PUBLIC RELATIONS & COMPLAINTS COM.					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		JUSTICE & SECURITY SUB -COM. MEETIN					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		DEVELOPMENT PLANNING SUB -COM. ME					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		SOCIAL SERVICES SUB -COM. MEETING					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		WORKS SUB -COM. MEETING					
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		EXECUTIVE COM. MEETING					
		Activity Total		130,000	130,000	130,000	130,000
IGF? <input type="checkbox"/>	Activity	910806	910806 - Security management	04	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		MUSEC Meetings					

12200	2210708	Refreshments Refreshments	1	1	4,038	4,038	4,038	4,038	4,038
Activity Total						19,038	19,038	19,038	19,038
IGF?	<input type="checkbox"/>	Activity	910809	910809 - Citizen participation in local governance		06	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Hon. MCE'S Engagement with Citizens	1	1	15,000	15,000	15,000	15,000	15,000
12602	2210711	Public Education and Sensitization MP's Engagement with Citizens	1	1	50,000	50,000	50,000	50,000	50,000
Activity Total						65,000	65,000	65,000	65,000
IGF?	<input type="checkbox"/>	Activity	911401	911401 - Justice delivery and legal services		02	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210804	Contract appointments Legal Fees / Charges	1	1	45,000	45,000	45,000	45,000	45,000
Activity Total						45,000	45,000	45,000	45,000
Output 000 Total						949,838	949,838	949,838	949,838
Objective Total						949,838	949,838	949,838	949,838
Assembly Head Office						949,838	949,838	949,838	949,838

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 002 Management Information System Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 220101 Enhance application of ICT in national development

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION		01	1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost€	Input Total			
12200	2210511	Local travel cost	1	1	4,000	4,000	4,000	4,000	4,000
		Distribute bills to right persons and on time							
12200	2210101	Printed Material and Stationery	1	1	10,000	10,000	10,000	10,000	10,000
		Staff ID Cards/Drivers Permit							
12200	2210411	Rental of Network and ICT Equipments	1	1	8,000	8,000	8,000	8,000	8,000
		Desktops, Laptops, Printers, Photocopiers, So							
12200	2210203	Telecommunications	1	1	10,000	10,000	10,000	10,000	10,000
		Ensure availability if Internet							
Activity Total						32,000	32,000	32,000	32,000
Output 000 Total							32,000	32,000	32,000
Objective Total							32,000	32,000	32,000
Management Information System Unit							32,000	32,000	32,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 003 Municipal Security Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

							Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
12200	2210511	Local travel cost	1	1	15,000	15,000	15,000	15,000	15,000	
		T&T for Security at MCE's Residence								
12200	2210114	Rations	1	1	5,000	5,000	5,000	5,000	5,000	
		Rations								
12200	2210112	Uniform and Protective Clothing	1	1	5,000	5,000	5,000	5,000	5,000	
		Uniform and Protective Clothing								
Activity Total							25,000	25,000	25,000	25,000
Output 000 Total								25,000	25,000	25,000
Objective Total								25,000	25,000	25,000
Municipal Security Unit								25,000	25,000	25,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 004 Municipal Internal Audit Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 460101 16.5 Substantially reduce corruption and bribery in all their forms

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024	
IGF?	<input type="checkbox"/>	Activity	911302	911302 - Internal audit operations		01	1.00	1.00	1.00	
		<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210511	Local travel cost		1	1	8,000	8,000	8,000	8,000	
		Periodic Field Trips/Audit								
12200	2210709	Seminars/Conferences/Workshops - Domesti		1	1	30,000	30,000	30,000	30,000	
		Audit Committee Meetings								
Activity Total							38,000	38,000	38,000	38,000
Output 000 Total							38,000	38,000	38,000	38,000
Objective Total							38,000	38,000	38,000	38,000
Municipal Internal Audit Unit							38,000	38,000	38,000	38,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 005 Municipal Public Relations / Information Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 500102 12.8 ensur that ppl evrywher hve the relevnt info

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

					Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION		01	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost	Input Total		
12200	2210711	Public Education and Sensitization	1	1	12,000	12,000	12,000	12,000
		Public Education and Sensitization						
Activity Total						12,000	12,000	12,000
Output 000 Total						12,000	12,000	12,000
Objective Total						12,000	12,000	12,000
Municipal Public Relations / Information Unit						12,000	12,000	12,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 006 Municipal Procurement Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 150401 12.7 Prom public procuremnt practices that are sustainable

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

				Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	04	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210102	Office Facilities, Supplies and Accessories	1	1	50,000	50,000	50,000
		Office Supplies and Consumables					
12603	2210102	Office Facilities, Supplies and Accessories	1	1	50,000	50,000	50,000
		Office Supplies and Consumables.					
12603	2210101	Printed Material and Stationery	1	1	100,000	100,000	100,000
		Printed Material and Stationery.					
12200	2210101	Printed Material and Stationery	1	1	105,000	105,000	105,000
		Printed Material and Stationery					
Activity Total					305,000	305,000	305,000
IGF? <input type="checkbox"/>	Activity	910801	910801 - Procurement management	02	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210711	Public Education and Sensitization	1	1	15,000	15,000	15,000
		Advertisemement					
Activity Total					15,000	15,000	15,000
IGF? <input type="checkbox"/>	Activity	910805	910805 - Administrative and technical meetings	01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	15,000	15,000	15,000
		ETC Meetings					
Activity Total					15,000	15,000	15,000
Output 000 Total					335,000	335,000	335,000

	Objective Total	335,000	335,000	335,000
Municipal Procurement Unit		335,000	335,000	335,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 007 Municipal Planning Coordinating Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410201 Improve decentralised planning

Programme 92001 Management and Administration

Sub_Programm 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210511	Local travel cost	1	1	8,000		8,000	8,000	8,000
		MPCU MONITORING							
13402	2210511	Local travel cost	1	1	2,500		2,500	2,500	2,500
		Coordination of GARID Project - T&T							
13402	2210709	Seminars/Conferences/Workshops - Domesti	1	1	4,500		4,500	4,500	4,500
		Coordination of GARID Project - meetings							
12603	2210509	Other Travel and Transportation	1	1	10,000		10,000	10,000	10,000
		MONITORING							
Activity Total							25,000	25,000	25,000
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			02	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,000		20,000	20,000	20,000
		MPCU Meetings							
Activity Total							20,000	20,000	20,000
Output 000 Total							45,000	45,000	45,000
Objective Total							45,000	45,000	45,000
Municipal Planning Coordinating Unit							45,000	45,000	45,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 008 Municipal NCCE Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 500102 12.8 ensur that ppl evrywher hve the relevnt info

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12603	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Public Education and Sensitization/CF							
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Public Education and Sensitization							
Activity Total						15,000	15,000	15,000	15,000
Output 000 Total							15,000	15,000	15,000
Objective Total							15,000	15,000	15,000
Municipal NCCE Unit							15,000	15,000	15,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 009 Municipal Transport Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 390202 11.2 Improve transport and road safety

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210509	Other Travel and Transportation	1	1	35,000	35,000	35,000	35,000	35,000
		Other Travel and Transportation							
12200	2211304	Insurance of Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Insurance of Vehicles							
12603	2210503	Fuel and Lubricants - Official Vehicles	1	1	50,000	50,000	50,000	50,000	50,000
		Fuel and Lubricants - Official Vehicles.							
12200	2210504	Car Rental/Leasing	1	1	5,000	5,000	5,000	5,000	5,000
		Car Rental/Leasing							
12200	2210511	Local travel cost	1	1	45,000	45,000	45,000	45,000	45,000
		Local travel cost							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	110,000	110,000	110,000	110,000	110,000
		Fuel and Lubricants - Official Vehicles							
Activity Total						255,000	255,000	255,000	255,000
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			02	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>			
12200	2210502	Maintenance and Repairs - Official Vehicles	1	1	20,000	20,000	20,000	20,000	20,000
		Maintenance and Repairs - Official Vehicles							
Activity Total						20,000	20,000	20,000	20,000
Output 000 Total							275,000	275,000	275,000
Objective Total							275,000	275,000	275,000

Municipal Transport Unit

275,000

275,000

275,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 01 Administration (Assembly Office)
Unit 012 Municipal Estates Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			01	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210207	Fire Fighting Accessories	1	1	10,000	10,000	10,000	10,000	10,000
		Fire Fighting Accessories							
12200	2210203	Telecommunications	1	1	20,000	20,000	20,000	20,000	20,000
		Telecommunications/data							
12200	2210202	Water	1	1	12,000	12,000	12,000	12,000	12,000
		Water							
12200	2210201	Electricity charges	1	1	40,000	40,000	40,000	40,000	40,000
		Electricity charges							
12200	2210204	Postal Charges	1	1	1,500	1,500	1,500	1,500	1,500
		Postal Charges							
Activity Total						83,500	83,500	83,500	83,500

IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			02	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost¢	Input Total			
12200	2210603	Repairs of Office Buildings	1	1	10,000	10,000	10,000	10,000	10,000
		Repairs of Office Buildings							
12200	2210610	Maintenance of Drains	1	1	10,000	10,000	10,000	10,000	10,000
		Maintenance of Drains							
12200	2210606	Maintenance of General Equipment	1	1	5,000	5,000	5,000	5,000	5,000
		Maintenance of General Equipment							
12200	2210616	Maintenance of Public Sanitary Facilities	1	1	2,000	2,000	2,000	2,000	2,000
		Maintenance of Public Sanitary Facilities							
12603	2210603	Repairs of Office Buildings	1	1	20,000	20,000	20,000	20,000	20,000
		Repairs of Office Buildings/residential acc							
12200	2210617	Street Lights/Traffic Lights	1	1	10,000	10,000	10,000	10,000	10,000
		Street Lights/Traffic Lights							

12200	2210602	Repairs of Residential Buildings	1	1	10,000	10,000	10,000	10,000	10,000
		Repairs of Residential Buildings							
12200	2210604	Maintenance of Furniture and Fixtures	1	1	5,000	5,000	5,000	5,000	5,000
		Maintenance of Furniture and Fixtures							
12200	2210623	Maintenance of Office Equipment	1	1	5,000	5,000	5,000	5,000	5,000
		Maintenance of Office Equipment							
12200	2210612	Maintenance of Public Toilet/Urinals/Bath ho	1	1	3,000	3,000	3,000	3,000	3,000
		Maintenance of Public Toilet/Urinals/Bath hous							
Activity Total						80,000	80,000	80,000	80,000
Output 000 Total							163,500	163,500	163,500
Objective Total							163,500	163,500	163,500
Municipal Estates Unit							163,500	163,500	163,500
Administration (Assembly Office)							1,890,338	1,890,338	1,890,338

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 02 Zonal Councils Administration
Unit 001 Dansoman South Zonal Council
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210201	Electricity charges	1	1	5,000	5,000	5,000	5,000	5,000
		Electricity charges							
12200	2210202	Water	1	1	1,500	1,500	1,500	1,500	1,500
		Water							
12603	2210202	Water	1	1	2,500	2,500	2,500	2,500	2,500
		Water.							
12603	2210201	Electricity charges	1	1	12,500	12,500	12,500	12,500	12,500
		Electricity charges.							
12200	2210203	Telecommunications	1	1	1,000	1,000	1,000	1,000	1,000
		Telecommunications							
Activity Total						22,500	22,500	22,500	22,500
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			02	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	50,000	50,000	50,000	50,000	50,000
		Seminars/Conferences/Workshops - Domestic							
12603	2210711	Public Education and Sensitization	1	1	13,262	13,262	13,262	13,262	13,262
		PUB. EDU							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	5,000	5,000	5,000	5,000	5,000
		Seminars/Conferences/Workshops - Domestic							
Activity Total						68,262	68,262	68,262	68,262
Output 000 Total							90,762	90,762	90,762
Objective Total							90,762	90,762	90,762

Dansoman South Zonal Council

90,762

90,762

90,762

Vote 119 Ablekuma West Municipal- Dansoman
Head 01 **Central Administration**
Subhead 02 Zonal Councils Administration
Unit 002 Dansoman North Zonal Council
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation

Programme 92001 Management and Administration

Sub_Programm 92001001SP1: General Administration

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210203	Telecommunications	1	1	1,000	1,000	1,000	1,000	1,000
		Telecommunications							
12603	2210202	Water	1	1	2,500	2,500	2,500	2,500	2,500
		Water.							
12200	2210202	Water	1	1	1,500	1,500	1,500	1,500	1,500
		Water							
12200	2210201	Electricity charges	1	1	5,000	5,000	5,000	5,000	5,000
		Electricity charges							
12603	2210201	Electricity charges	1	1	12,500	12,500	12,500	12,500	12,500
		Electricity charges.							
Activity Total						22,500	22,500	22,500	22,500
IGF? <input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			02	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210711	Public Education and Sensitization	1	1	13,261	13,261	13,261	13,261	13,261
		PUB. EDU							
12200	2210709	Seminars/Conferences/Workshops - Domestic	1	1	5,000	5,000	5,000	5,000	5,000
		Seminars/Conferences/Workshops - Domestic							
12603	2210709	Seminars/Conferences/Workshops - Domestic	1	1	50,000	50,000	50,000	50,000	50,000
		Seminars/Conferences/Workshops - Domestic							
Activity Total						68,261	68,261	68,261	68,261
Output 000 Total							90,761	90,761	90,761
Objective Total							90,761	90,761	90,761

Dansoman North Zonal Council	90,761	90,761	90,761
Zonal Councils Administration	181,523	181,523	181,523
Head Total	2,071,861	2,071,861	2,071,861

Vote 119 Ablekuma West Municipal- Dansoman
Head 02 **Finance**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 660301 Ensure sustainable funding sources for growth

Programme 92001 Management and Administration

Sub_Programm 92001002SP2: Finance and Audit

					Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	911301	911301 - Treasury and accounting activities		01	1.00	1.00	1.00
	<i>Input Description</i>			<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>	
12200	2211101	Bank Charges		1	1	2,000	2,000	2,000
		Bank Charges					2,000	2,000
Activity Total						2,000	2,000	2,000
IGF? <input type="checkbox"/>	Activity	911303	911303 - Revenue collection and management		02	1.00	1.00	1.00
	<i>Input Description</i>			<i>Yr.I</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>	
12200	2210122	Value Books		1	1	10,000	10,000	10,000
		Value Books					10,000	10,000
12200	2210806	Local Consultants Commission (Individuals)		1	1	50,000	50,000	50,000
		Commission on Revenue Collection					50,000	50,000
12200	2210509	Other Travel and Transportation		1	1	15,000	15,000	15,000
		T&T for Revenue Mobilization					15,000	15,000
12200	2210708	Refreshments		1	1	5,000	5,000	5,000
		Refreshment					5,000	5,000
12200	2210709	Seminars/Conferences/Workshops - Domesti		1	1	7,500	7,500	7,500
		RIAP Meetings					7,500	7,500
Activity Total						87,500	87,500	87,500
Output 000 Total						89,500	89,500	89,500
Objective Total						89,500	89,500	89,500
						89,500	89,500	89,500

	89,500	89,500	89,500
Head Total	89,500	89,500	89,500

Vote 119 Ablekuma West Municipal- Dansoman
Head 03 **Education, Youth and Sports**
Subhead 01 Office of Departmental Head
Unit 001 Central Administration
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030

Programme 92002 Social Services Delivery

Sub_Programm 92002001SP2.1 Education, youth & sports and Library services

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910402	910402 - Supervision and inspection of Education Delivery		01	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210710	Staff Development INSET. CF	1	1	10,000	10,000	10,000	10,000	10,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Inspection and Monitoring of BECE and WASS	1	1	8,000	8,000	8,000	8,000	8,000
12200	2210710	Staff Development INSET	1	1	5,000	5,000	5,000	5,000	5,000
Activity Total						23,000	23,000	23,000	23,000
IGF?	<input type="checkbox"/>	Activity	910403	910403 - Development of youth, sports and culture		02	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization Under 13 and 15 games and athletics festival f	1	1	7,000	7,000	7,000	7,000	7,000
12603	2210709	Seminars/Conferences/Workshops - Domesti Cultural Festival and activities supported. CF	1	1	3,000	3,000	3,000	3,000	3,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Cultural Festival and activities supported	1	1	7,000	7,000	7,000	7,000	7,000
12200	2210103	Refreshment Items Under 13 and 15 games and athletics festival f	1	1	3,000	3,000	3,000	3,000	3,000
Activity Total						20,000	20,000	20,000	20,000
IGF?	<input type="checkbox"/>	Activity	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)		03	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210709	Seminars/Conferences/Workshops - Domesti First Day at School. CF	1	1	10,000	10,000	10,000	10,000	10,000

12200	2821008	Awards and Rewards Best Schools and Teacher Awards	1	1	15,000	15,000	15,000	15,000	15,000
12200	2210711	Public Education and Sensitization STMIE Clinic supported	1	1	5,000	5,000	5,000	5,000	5,000
12603	2210711	Public Education and Sensitization STMIE Clinic supported. CF	1	1	5,000	5,000	5,000	5,000	5,000
12200	2210709	Seminars/Conferences/Workshops - Domesti First Day at School	1	1	5,000	5,000	5,000	5,000	5,000
12602	2821019	Scholarship and Bursaries MPs Support to Brilliant but needy students	1	1	150,000	150,000	150,000	150,000	150,000
12603	2821008	Awards and Rewards Best Schools and Teacher Awards. CF	1	1	15,000	15,000	15,000	15,000	15,000
12603	2821019	Scholarship and Bursaries District Education Fund	1	1	156,523	156,523	156,523	156,523	156,523
Activity Total						361,523	361,523	361,523	361,523
Output 000 Total						404,523	404,523	404,523	404,523
Objective Total						404,523	404,523	404,523	404,523
Central Administration						404,523	404,523	404,523	404,523
Office of Departmental Head						404,523	404,523	404,523	404,523

Vote 119 Ablekuma West Municipal- Dansoman
Head 03 **Education, Youth and Sports**
Subhead 02 Education
Unit 006 Non-Formal
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 490101 4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.

Programme 92002 Social Services Delivery

Sub_Programm 92002001SP2.1 Education, youth & sports and Library services

IGF? <input type="checkbox"/>	Activity				Priority	2022	2023	2024
	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			01	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>		
12200	2210709	Seminars/Conferences/Workshops - Domesti Organize end of cycle assessment literacy for I	1	1	1,000	1,000	1,000	1,000
12200	2210711	Public Education and Sensitization Hands on training on Income Generating Activit	1	1	2,000	2,000	2,000	2,000
12200	2210710	Staff Development Training and Capacity Building for staff and NS	1	1	1,000	1,000	1,000	1,000
12200	2210711	Public Education and Sensitization Undertake 20 community entry in all 10 Elector	1	1	2,000	2,000	2,000	2,000
12200	2210711	Public Education and Sensitization Preparing of resitters for BECE and WADDCE	1	1	1,000	1,000	1,000	1,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Establish 10 classes in the community	1	1	1,000	1,000	1,000	1,000
12200	2210902	Official Celebrations Observe International Literacy Day and graduat	1	1	2,000	2,000	2,000	2,000
Activity Total						10,000	10,000	10,000
Output 000 Total						10,000	10,000	10,000
Objective Total						10,000	10,000	10,000
Non-Formal						10,000	10,000	10,000
Education						10,000	10,000	10,000
Head Total						414,523	414,523	414,523

Vote 119 Ablekuma West Municipal- Dansoman
Head 04 **Health**
Subhead 01 Office of District Medical Officer of Health
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 380101 3.d Capacity for early warning , risk reduction in health

Programme 92002 Social Services Delivery

Sub_Programm 92002002SP2.2 Public Health Services and management

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910116	910116 - Covid-19 Sanitation related expenditures		01	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210711	Public Education and Sensitization	1	1	26,652	26,652	26,652	26,652	26,652
		Public Education on COVID 19 PROTOCOL							
Activity Total						26,652	26,652	26,652	26,652
IGF?	<input type="checkbox"/>	Activity	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria		02	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12603	2210711	Public Education and Sensitization	1	1	39,131	39,131	39,131	39,131	39,131
		Coordinate HIV programmes in the Municipality							
12603	2210711	Public Education and Sensitization	1	1	39,131	39,131	39,131	39,131	39,131
		DRI on Malaria nprevention							
Activity Total						78,262	78,262	78,262	78,262
IGF?	<input type="checkbox"/>	Activity	910502	910502 - Clinical services		03	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	4,000	4,000	4,000	4,000	4,000
		Community Engagement.							
12603	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Community Engagement							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	5,000	5,000	5,000	5,000	5,000
		Meetings, Workshop							
Activity Total						19,000	19,000	19,000	19,000
Output 000 Total							123,914	123,914	123,914

	Objective Total	123,914	123,914	123,914
		123,914	123,914	123,914
Office of District Medical Officer of Health		123,914	123,914	123,914

Vote 119 Ablekuma West Municipal- Dansoman
Head 04 **Health**
Subhead 02 Environmental Health Unit
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 140303 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse

Programme 92002 Social Services Delivery

Sub_Programm 92002003SP2.3 Environmental Health and sanitation Services

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910901	910901 - Environmental sanitation Management			02	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210503	Fuel and Lubricants - Official Vehicles fuel	1	1	1,000		1,000	1,000	1,000
12200	2821017	Refuse Lifting Expenses Refuse Lifting Expenses	1	1	8,000		8,000	8,000	0
12200	2210616	Maintenance of Public Sanitary Facilities Maintenance of Public Sanitary Facilities	1	1	5,000		5,000	5,000	5,000
Activity Total							14,000	14,000	6,000
IGF? <input type="checkbox"/>	Activity	910902	910902 - Solid waste management			03	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2821017	Refuse Lifting Expenses Lanfill Site Management	1	1	200,000		200,000	200,000	0
12603	2210116	Chemicals and Consumables Fumigation	1	1	36,259		36,259	36,259	36,259
Activity Total							236,259	236,259	36,259
Output 000 Total							250,259	250,259	42,259
Objective Total							250,259	250,259	42,259

Objective 570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene

Programme 92002 Social Services Delivery

Sub_Programm 92002003SP2.3 Environmental Health and sanitation Services

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910503	910503 - Public Health services			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	8,000	8,000	8,000	8,000	8,000
		Public Education and Sensitization							
12200	2210708	Refreshments	1	1	2,000	2,000	2,000	2,000	2,000
		Refreshments							
12200	2821007	Court Expenses	1	1	5,000	5,000	5,000	5,000	5,000
		Court Expenses/For Public Health							
12200	2210503	Fuel and Lubricants - Official Vehicles	1	1	1,000	1,000	1,000	1,000	1,000
		fuel							
Activity Total						16,000	16,000	16,000	16,000
Output 000 Total							16,000	16,000	16,000
Objective Total							16,000	16,000	16,000
							266,259	266,259	58,259
Environmental Health Unit							266,259	266,259	58,259
Head Total							390,173	390,173	182,173

Vote 119 Ablekuma West Municipal- Dansoman
Head 06 **Agriculture**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 300101 2.a Inc. invest. to enhance agric. productive capacity

Programme 92004 Economic Development

Sub_Programm 92004001SP4.1 Agricultural Services and Management

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910301	910301 - Extension Services			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13132	2210708	Refreshments	1	1	5,000	5,000	5,000	5,000	5,000
		Refreshments							
13132	2210702	Seminars/Conferences/Workshops/Meetings workshop	1	1	15,000	15,000	15,000	15,000	15,000
13132	2210509	Other Travel and Transportation	1	1	10,000	10,000	10,000	10,000	10,000
		Other Travel and Transportation							
13132	2210511	Local travel cost	1	1	5,500	5,500	5,500	5,500	5,500
		Local travel cost							
Activity Total						35,500	35,500	35,500	35,500
IGF? <input type="checkbox"/>	Activity	910302	910302 - Surveillance and Management of Diseases and Pests			02	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13132	2210702	Seminars/Conferences/Workshops/Meetings workshop	1	1	10,000	10,000	10,000	10,000	10,000
13132	2210511	Local travel cost	1	1	4,500	4,500	4,500	4,500	4,500
		T&T							
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Public Education							
13132	2210503	Fuel and Lubricants - Official Vehicles	1	1	10,000	10,000	10,000	10,000	10,000
		Fuel							
Activity Total						29,500	29,500	29,500	29,500
IGF? <input type="checkbox"/>	Activity	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			03	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			

12603	2210709	Seminars/Conferences/Workshops - Domestic Support CF	1	1	30,000	30,000	30,000	30,000	30,000
11001	2210511	Local travel cost	1	1	2,464	2,464	2,464	2,464	2,464
11001	2210509	Other Travel and Transportation	1	1	5,000	5,000	5,000	5,000	5,000
13132	2210709	Seminars/Conferences/Workshops - Domestic	1	1	10,000	10,000	10,000	10,000	10,000
11001	2210709	Seminars/Conferences/Workshops - Domestic workshop.	1	1	10,000	10,000	10,000	10,000	10,000
12603	2210902	Official Celebrations	1	1	30,000	30,000	30,000	30,000	30,000
12200	2210709	Seminars/Conferences/Workshops - Domestic workshop	1	1	5,000	5,000	5,000	5,000	5,000

Activity Total **92,464** **92,464** **92,464** **92,464**

Output 000 Total **157,464** **157,464** **157,464**

Objective Total **157,464** **157,464** **157,464**

Objective 550201 2.1 End hunger and ensure access to sufficient food

Programme 92004 Economic Development

Sub _ Programm 92004001SP4.1 Agricultural Services and Management

IGF? <input type="checkbox"/>	Activity 910304 910304 - Agricultural Research and Demonstration Farms	Priority 01	2022 1.00	2023 1.00	2024 1.00
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	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost</i>	<i>Input Total</i>				
13132	2210709 Seminars/Conferences/Workshops - Domestic workshop	1	1	10,000	10,000	10,000	10,000	10,000	10,000
13132	2210711 Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000	5,000

Activity Total **15,000** **15,000** **15,000** **15,000**

Output 000 Total **15,000** **15,000** **15,000**

Objective Total **15,000** **15,000** **15,000**

172,464 **172,464** **172,464**

172,464 **172,464** **172,464**

Head Total **172,464** **172,464** **172,464**

Vote 119 Ablekuma West Municipal- Dansoman
Head 07 **Physical Planning**
Subhead 02 Town and Country Planning
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 280101 Develop efficient land administration and management system

Programme 92003 Infrastructure Delivery and Management

Sub_Programm 92003002SP3.2 Physical and Spatial Planning Development

						Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		01	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12200	2210709	Seminars/Conferences/Workshops - Domesti Spatial Planning/Technical Committee meetin	1	1	15,000	15,000	15,000	15,000	15,000
Activity Total						15,000	15,000	15,000	15,000
IGF?	<input type="checkbox"/>	Activity	911002	911002 - Land use and Spatial planning		02	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
13402	2210101	Printed Material and Stationery Drainage Network Maps	1	1	60,000	60,000	60,000	60,000	60,000
13402	2210711	Public Education and Sensitization Drainage Network Maps - Public Education	1	1	15,000	15,000	15,000	15,000	15,000
13402	2210709	Seminars/Conferences/Workshops - Domesti Drainage Network Maps - Meetings	1	1	10,000	10,000	10,000	10,000	10,000
12603	2210908	Property Valuation Expenses Property Valuation Expenses	1	1	30,000	30,000	30,000	30,000	30,000
13402	2210511	Local travel cost Drainage Network Maps - T&T	1	1	5,000	5,000	5,000	5,000	5,000
Activity Total						120,000	120,000	120,000	120,000
IGF?	<input type="checkbox"/>	Activity	911003	911003 - Street Naming and Property Addressing System		03	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>			
12603	2821018	Civic Numbering/Street Naming Civic Numbering/Street Naming	1	1	50,000	50,000	50,000	50,000	50,000
12200	2821018	Civic Numbering/Street Naming Street Naming	1	1	10,000	10,000	10,000	10,000	10,000

	Activity Total	60,000	60,000	60,000	60,000
	Output 000 Total		195,000	195,000	195,000
	Objective Total		195,000	195,000	195,000
			195,000	195,000	195,000
Town and Country Planning			195,000	195,000	195,000
	Head Total		195,000	195,000	195,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 08 **Social Welfare & Community Development**
Subhead 02 Social Welfare
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 620102 10.2 Promote social, econ., political inclusion

Programme 92002 Social Services Delivery

Sub_Programm 92002005SP2.5 Social Welfare and community services

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910601	910601 - Social intervention programmes			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711	Public Education and Sensitization	1	1	8,000	8,000	8,000	8,000	8,000
		Public Education and Sensitization							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	2,000	2,000	2,000	2,000	2,000
		Supervision - day Cares							
11001	2210711	Public Education and Sensitization	1	1	5,315	5,315	5,315	5,315	5,315
		Public Education and Sensitization.							
Activity Total						15,315	15,315	15,315	15,315
Output 000 Total							15,315	15,315	15,315
Objective Total							15,315	15,315	15,315

Objective 630301 Ensure that PWDs enjoy all the benefits of Ghanaian citizenship

Programme 92002 Social Services Delivery

Sub_Programm 92002005SP2.5 Social Welfare and community services

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910601	910601 - Social intervention programmes			01	1.00	1.00	1.00
	<i>Input Description</i>		<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12607	2210511	Local travel cost	1	1	10,785	10,785	10,785	10,785	10,785
		T&T							
12607	2210709	Seminars/Conferences/Workshops - Domesti	1	1	3,000	3,000	3,000	3,000	3,000
		PWDS capacity built on business management							

12607	2210711	Public Education and Sensitization Database on vulnerable updated	1	1	1,000	1,000	1,000	1,000	1,000
12607	2210709	Seminars/Conferences/Workshops - Domesti Conferences/Workshops/DFMC	1	1	25,000	25,000	25,000	25,000	25,000
12607	2210110	Specialised Stock Purchase of Tools/Implements PWD	1	1	185,000	185,000	185,000	185,000	185,000
12607	2210711	Public Education and Sensitization Public Education - Mothers of children with Dis	1	1	10,000	10,000	10,000	10,000	10,000
Activity Total						234,785	234,785	234,785	234,785
Output 000 Total						234,785	234,785	234,785	234,785
Objective Total						234,785	234,785	234,785	234,785

Objective 640202 8.5 Achieve full and prdtive employment and decent work for all

Programme 92002 Social Services Delivery

Sub _ Programm 92002005SP2.5 Social Welfare and community services

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910602	910602 - Gender empowerment and mainstreaming			01	1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
12200	2210511	Local travel cost Public Education - Gender.	1	1	2,000	2,000	2,000	2,000	
11001	2210711	Public Education and Sensitization Public Education - Gender..	1	1	3,000	3,000	3,000	3,000	
12200	2210711	Public Education and Sensitization Public Education - Gender	1	1	5,000	5,000	5,000	5,000	
Activity Total						10,000	10,000	10,000	10,000

IGF? <input type="checkbox"/>	Activity	910603	910603 - Community mobilization			02	1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
12200	2210711	Public Education and Sensitization Public Education.	1	1	5,000	5,000	5,000	5,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti LEAP & NHIS	1	1	2,000	2,000	2,000	2,000	
12200	2210709	Seminars/Conferences/Workshops - Domesti Adult Literacy	1	1	1,000	1,000	1,000	1,000	
11001	2210711	Public Education and Sensitization Public Education	1	1	4,000	4,000	4,000	4,000	
Activity Total						12,000	12,000	12,000	12,000

IGF? Activity 910604 910604 - Child right promotion and protection 03 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200 2210711	Public Education and Sensitization Child Protection/training on toolkit	1	1	5,000	5,000	5,000	5,000	5,000
12200 2210711	Public Education and Sensitization Child labour trafficking, etc	1	1	3,000	3,000	3,000	3,000	3,000
11001 2210711	Public Education and Sensitization Child labour trafficking, etc. GoG	1	1	2,000	2,000	2,000	2,000	2,000
Activity Total					10,000	10,000	10,000	10,000

IGF? Activity 910605 910605 - Combating domestic violence and human trafficking 04 1.00 1.00 1.00

	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001 2210511	Local travel cost T&T	1	1	5,000	5,000	5,000	5,000	5,000
12200 2210711	Public Education and Sensitization Public Education and Sensitization	1	1	3,000	3,000	3,000	3,000	3,000
12200 2210711	Public Education and Sensitization Foster Parents trained, tec	1	1	2,500	2,500	2,500	2,500	2,500
Activity Total					10,500	10,500	10,500	10,500

Output 000 Total 42,500 42,500 42,500

Objective Total 42,500 42,500 42,500

292,600 292,600 292,600

Social Welfare 292,600 292,600 292,600

Head Total 292,600 292,600 292,600

Vote 119 Ablekuma West Municipal- Dansoman
Head 09 **Natural Resource Conservation**
Subhead 00
Unit 001 Fisheries Unit
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 170201 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts

Programme 92005 Environmental Management

Sub _ Programm 92005002SP5.2 Natural Resource Conservation and Management

IGF? <input type="checkbox"/>	Activity	910303	910303 - Promotion and development of Fisheries and aquaculture	Priority	2022	2023	2024	
				01	1.00	1.00	1.00	
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210711 Public Education and Sensitization	1	1	805	805	805	805	
	Formation of Processors Based groups							
12200	2210708 Refreshments	1	1	1,150	1,150	1,150	1,150	
	Train 30 existing and prospective Fish Farmers							
12200	2210708 Refreshments	1	1	2,900	2,900	2,900	2,900	
	Train 100 Fish processors on improved proces							
12200	2210708 Refreshments	1	1	5,400	5,400	5,400	5,400	
	Formation of Processors Based groups Lunch,							
12200	2210711 Public Education and Sensitization	1	1	1,405	1,405	1,405	1,405	
	Train 100 fishermen on IUU fishing							
12200	2210511 Local travel cost	1	1	6,300	6,300	6,300	6,300	
	Conduct Fish Processors' survey T&T							
12200	2210711 Public Education and Sensitization	1	1	905	905	905	905	
	Train 100 Fish processors on improved proces							
12200	2210711 Public Education and Sensitization	1	1	635	635	635	635	
	Train 30 existing and prospective Fish Farmers							
12200	2210709 Seminars/Conferences/Workshops - Domesti	1	1	2,390	2,390	2,390	2,390	
	Conduct Fish Processors' survey Lunch & stat.							
12200	2210708 Refreshments	1	1	2,900	2,900	2,900	2,900	
	Train 100 fishermen on IUU fishing. Lunch, T&							
Activity Total					24,790	24,790	24,790	24,790
Output 000 Total					24,790	24,790	24,790	
Objective Total					24,790	24,790	24,790	

Fisheries Unit	24,790	24,790	24,790
	24,790	24,790	24,790
Head Total	24,790	24,790	24,790

Vote 119 Ablekuma West Municipal- Dansoman
Head 10 **Works**
Subhead 02 Public Works
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 150601 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.

Programme 92003 Infrastructure Delivery and Management

Sub_Programm 92003003SP3.3 Public Works, rural housing and water management

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			01	1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
12603	2210511	Local travel cost	1	1	10,000	10,000	10,000	10,000	10,000
		T&T for monitoring.							
12200	2210103	Refreshment Items	1	1	2,000	2,000	2,000	2,000	2,000
		Refreshment							
12603	2210103	Refreshment Items	1	1	5,000	5,000	5,000	5,000	5,000
		Refreshment.							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	3,000	3,000	3,000	3,000	3,000
		Meetings							
13402	2210709	Seminars/Conferences/Workshops - Domesti	1	1	1,000	1,000	1,000	1,000	1,000
		Develop a comprehensive Asset Register for th							
12200	2210511	Local travel cost	1	1	5,000	5,000	5,000	5,000	5,000
		T&T for monitoring							
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	5,000	5,000	5,000	5,000	5,000
		Meetings.							
Activity Total						31,000	31,000	31,000	31,000
IGF? <input type="checkbox"/>	Activity	911101	911101 - Supervision and regulation of infrastructure development			03	1.00	1.00	1.00
	Input Description	Yr.1	Frequency	Unit Cost¢	Input Total				
12603	2210108	Construction Material	1	1	391,308	391,308	391,308	391,308	391,308
		Self-Help Projects - Electoral Areas							
12603	2211203	Emergency Works	1	1	519,460	519,460	519,460	519,460	519,460
		Contingency							
Activity Total						910,768	910,768	910,768	910,768
Output 000 Total							941,768	941,768	941,768

	Objective Total	941,768	941,768	941,768
		941,768	941,768	941,768
Public Works		941,768	941,768	941,768
	Head Total	941,768	941,768	941,768

Vote 119 Ablekuma West Municipal- Dansoman
Head 11 **Trade, Industry and Tourism**
Subhead 02 Trade
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 150301 8.3 Promote dev't-oriented plicies tht supprt prdctive activities

Programme 92004 Economic Development

Sub_Programm 92004002SP4.2 Trade, Tourism and Industrial Development

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910202	910202 - Trade Development and Promotion			01	1.00	1.00	1.00
	Input Description		Yr.1	Frequency	Unit Cost€	Input Total			
12603	2210110	Specialised Stock	1	1	40,000	40,000	40,000	40,000	40,000
		Specialised Stock							
12200	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Public Education and Sensitization.							
12603	2210711	Public Education and Sensitization	1	1	10,000	10,000	10,000	10,000	10,000
		Public Education and Sensitization							
Activity Total						60,000	60,000	60,000	60,000
Output 000 Total							60,000	60,000	60,000
Objective Total							60,000	60,000	60,000
							60,000	60,000	60,000
Trade							60,000	60,000	60,000
Head Total							60,000	60,000	60,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 12 **Budget and Rating**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 410101 Deepen political and administrative decentralisation

Programme 92001 Management and Administration

Sub_Programm 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

						Priority	2022	2023	2024	
IGF? <input type="checkbox"/>	Activity	911201	911201 - Budget preparation and Coordination			01	1.00	1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>		<i>Input Total</i>			
12603	2210708	Refreshments		1	1		30,000	30,000	30,000	
		refreshment								
12603	2210711	Public Education and Sensitization		1	1		30,000	30,000	30,000	
		Public Education and Sensitization On Budgeti								
12603	2210511	Local travel cost		1	1		17,000	17,000	17,000	
		Local travel cost								
12603	2210509	Other Travel and Transportation		1	1		3,000	3,000	3,000	
		T&T								
Activity Total							80,000	80,000	80,000	80,000
IGF? <input type="checkbox"/>	Activity	911202	911202 - Budget implementation and performance reporting			02	1.00	1.00	1.00	
	<i>Input Description</i>			<i>Yr.1</i>	<i>Frequency</i>		<i>Input Total</i>			
12200	2210711	Public Education and Sensitization		1	1		3,000	3,000	3,000	
		Public Education and Sensitization On Budgeti								
12200	2210709	Seminars/Conferences/Workshops - Domesti		1	1		5,000	5,000	5,000	
		Seminars/Conferences/Workshops - Domestic								
12200	2210511	Local travel cost		1	1		2,000	2,000	2,000	
		Local travel cost								
12200	2210708	Refreshments		1	1		5,000	5,000	5,000	
		refreshment								
Activity Total							15,000	15,000	15,000	15,000
Output 000 Total							95,000	95,000	95,000	95,000
Objective Total							95,000	95,000	95,000	95,000

	95,000	95,000	95,000
	95,000	95,000	95,000
Head Total	95,000	95,000	95,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 15 **Disaster Prevention**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 370201 13.3 Imprv. educ. towards climate change mitigation

Programme 92005 Environmental Management

Sub_Programm 92005001SP5.1 Disaster prevention and Management

							Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management			01	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12603	2210110	Specialised Stock	1	1	80,000	80,000		80,000	80,000	80,000
		Support to NADMO to provide relief items to di								
12200	2210711	Public Education and Sensitization	1	1	5,000	5,000		5,000	5,000	5,000
		Organize Tree planting exercise								
12603	2210711	Public Education and Sensitization	1	1	20,000	20,000		20,000	20,000	20,000
		Organize Tree planting exercise. CF								
Activity Total							105,000	105,000	105,000	105,000
Output 000 Total								105,000	105,000	105,000
Objective Total								105,000	105,000	105,000

Objective 380102 1.5 Reduce vulnerability to climate-related events and disasters

Programme 92005 Environmental Management

Sub_Programm 92005001SP5.1 Disaster prevention and Management

							Priority	2022	2023	2024
IGF?	<input type="checkbox"/>	Activity	910701	910701 - Disaster management			02	1.00	1.00	1.00
		<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>				
12200	2210511	Local travel cost	1	1	3,000	3,000		3,000	3,000	3,000
		Emergency response								
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	20,000	20,000		20,000	20,000	20,000
		Organize training workshops on Disaster, Form								

12603	2210509	Other Travel and Transportation Field Trips. CF	1	1	2,000	2,000	2,000	2,000	2,000
12603	2210711	Public Education and Sensitization Public Education and Sensitization on causes	1	1	17,000	17,000	17,000	17,000	17,000
12200	2210509	Other Travel and Transportation Field Trips	1	1	3,000	3,000	3,000	3,000	3,000
12603	2210709	Seminars/Conferences/Workshops - Domesti Disaster, Formation of DVGs, DMC Meetings.	1	1	27,000	27,000	27,000	27,000	27,000
12200	2210711	Public Education and Sensitization Public Education and Sensitization on causes	1	1	15,000	15,000	15,000	15,000	15,000
12603	2210511	Local travel cost Emergency response. CF	1	1	3,000	3,000	3,000	3,000	3,000
Activity Total						90,000	90,000	90,000	90,000
Output 000 Total						90,000	90,000	90,000	90,000
Objective Total						90,000	90,000	90,000	90,000
						195,000	195,000	195,000	195,000
						195,000	195,000	195,000	195,000
Head Total						195,000	195,000	195,000	195,000

Vote 119 Ablekuma West Municipal- Dansoman
Head 16 **Urban Roads**
Subhead 00
Unit 001
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 390202 11.2 Improve transport and road safety
Programme 92003 Infrastructure Delivery and Management
Sub_Programm 92003001SP3.1 Roads and Transport services

					Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS		01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
12200	2210101	Printed Material and Stationery A4, Staplers, Comb Binding	1	1	2,000	2,000	2,000	2,000
Activity Total					2,000	2,000	2,000	2,000
IGF? <input type="checkbox"/>	Activity	910109	910109 - Supervision and cordination		01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
11001	2210709	Seminars/Conferences/Workshops - Domesti Meetings	1	1	7,922	7,922	7,922	7,922
13402	2210709	Seminars/Conferences/Workshops - Domesti Prepare / Develop a comprehensive Operation	1	1	37,000	37,000	37,000	37,000
13402	2210511	Local travel cost Prepare / Develop a comprehensive Operation	1	1	7,500	7,500	7,500	7,500
13402	2210708	Refreshments Prepare / Develop a comprehensive Operation	1	1	2,900	2,900	2,900	2,900
11001	2210511	Local travel cost Monitoring	1	1	5,000	5,000	5,000	5,000
Activity Total					60,322	60,322	60,322	60,322
IGF? <input type="checkbox"/>	Activity	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		03	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost¢</i>	<i>Input Total</i>			
13402	2210610	Maintenance of Drains Drains - De-Silting and Dredging	1	1	50,000	50,000	50,000	50,000
11001	2210511	Local travel cost Project Monitoring/Workshop.	1	1	5,000	5,000	5,000	5,000

12603	2210617	Street Lights/Traffic Lights	1	1	55,000	55,000	55,000	55,000	55,000
		Street Lights Maintenance							
12200	2210511	Local travel cost	1	1	3,000	3,000	3,000	3,000	3,000
		Project Monitoring/Workshop							
Activity Total						113,000	113,000	113,000	113,000
Output 000 Total							175,322	175,322	175,322
Objective Total							175,322	175,322	175,322
							175,322	175,322	175,322
							175,322	175,322	175,322
Head Total							175,322	175,322	175,322

Vote 119 Ablekuma West Municipal- Dansoman
Head 18 **Human Resource**
Subhead 01 Human Resource
Unit 001 Human Resource Management
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 640101 Improve human capital development and management

Programme 92001 Management and Administration

Sub_Programm 92001003SP3: Human Resource Management

					Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	911801	911801 - Personnel and Staff Management		03	1.00	1.00	1.00
	Input Description			Yr.1	Frequency	Unit Cost¢	Input Total	
12200	2821008	Awards and Rewards		1	1	5,000	5,000	5,000
		Awards and Rewards						
12200	2821009	Donations		1	1	20,000	20,000	20,000
		Donations						
11001	2210708	Refreshments		1	1	1,500	1,500	1,500
		Refreshments						
12200	2731102	Staff Welfare Expenses		1	1	55,000	55,000	55,000
		Staff Welfare Expenses						
12603	2731102	Staff Welfare Expenses		1	1	120,000	120,000	120,000
		Staff Welfare Expenses. Cf						
11001	2210511	Local travel cost		1	1	1,500	1,500	1,500
		T&T						
12200	2731103	Refund of Medical Expenses		1	1	5,000	5,000	5,000
		Refund of Medical Expenses						
Activity Total						208,000	208,000	208,000

IGF? <input type="checkbox"/>	Activity	911802	911802 - Performance Management		04	1.00	1.00	1.00
	Input Description			Yr.1	Frequency	Unit Cost¢	Input Total	
11001	2210710	Staff Development		1	1	3,000	3,000	3,000
		Performance Mgt.						
Activity Total						3,000	3,000	3,000

IGF? <input type="checkbox"/>	Activity	911803	911803 - Staff Training and skills development		01	1.00	1.00	1.00
	Input Description			Yr.1	Frequency	Unit Cost¢	Input Total	

12200	2210711	Public Education and Sensitization Hold Staff Durbars	1	1	15,500	15,500	15,500	15,500	15,500
11001	2210709	Seminars/Conferences/Workshops - Domesti Monitoring of Staff Performance Appraisal	1	1	3,500	3,500	3,500	3,500	3,500
12603	2210710	Staff Development Train Staff at all levels to acquire more skills. D	1	1	45,000	45,000	45,000	45,000	45,000
13402	2210710	Staff Development Build capacity of 4 No.staff on Revit and acquir	1	1	12,000	12,000	12,000	12,000	12,000
12200	2210701	Training Materials Training Materials	1	1	2,000	2,000	2,000	2,000	2,000
14009	2210710	Staff Development Train Staff at all levels to acquire more skills. D	1	1	45,859	45,859	45,859	45,859	45,859
12602	2210710	Staff Development MPs support to Artisans	1	1	135,000	135,000	135,000	135,000	135,000
12200	2210710	Staff Development Train Staff at all levels to acquire more skills. I	1	1	20,000	20,000	20,000	20,000	20,000
12200	2210709	Seminars/Conferences/Workshops - Domesti Orient./Mgt of NSP	1	1	3,000	3,000	3,000	3,000	3,000
Activity Total						281,859	281,859	281,859	281,859
IGF?	<input type="checkbox"/>	Activity	911804	911804 - Recruitment and career progression management		05	1.00	1.00	1.00
		Input Description	Yr.1	Frequency	Unit Cost	Input Total			
12603	2210710	Staff Development Staff Development/CF	1	1	30,000	30,000	30,000	30,000	30,000
12200	2210710	Staff Development Staff Development	1	1	20,000	20,000	20,000	20,000	20,000
Activity Total						50,000	50,000	50,000	50,000
Output 000 Total							542,859	542,859	542,859
Objective Total							542,859	542,859	542,859
Human Resource Management							542,859	542,859	542,859
Human Resource							542,859	542,859	542,859
Head Total							542,859	542,859	542,859

Vote 119 Ablekuma West Municipal- Dansoman
Head 19 **Statistics**
Subhead 01 Statistics
Unit 001 Statistics
Unit level 2 21 Greater Accra
Unit level 3 19 Ablekuma West Municipal- Dansoman
Objective 510302 17.18 Enhance capacity for high-quality, timely and reliable data

Programme 92001 Management and Administration

Sub_Programm 92001004SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics

						Priority	2022	2023	2024
IGF? <input type="checkbox"/>	Activity	911701	911701 - Data and information dissemination			01	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
12603	2210711	Public Education and Sensitization	1	1	5,000	5,000	5,000	5,000	5,000
		Public Education and Sensitization On Budgeti							
Activity Total						5,000	5,000	5,000	5,000
IGF? <input type="checkbox"/>	Activity	911702	911702 - Coordination and Harmonization of data			02	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
11001	2210511	Local travel cost	1	1	5,000	5,000	5,000	5,000	5,000
		Local travel cost							
12603	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Seminars/Conferences/Workshops - Domestic							
11001	2210708	Refreshments	1	1	5,000	5,000	5,000	5,000	5,000
		refreshment							
Activity Total						20,000	20,000	20,000	20,000
IGF? <input type="checkbox"/>	Activity	911703	911703 - training on methods and statistical concept			03	1.00	1.00	1.00
	<i>Input Description</i>	<i>Yr.1</i>	<i>Frequency</i>	<i>Unit Cost€</i>	<i>Input Total</i>				
11001	2210711	Public Education and Sensitization	1	1	3,500	3,500	3,500	3,500	3,500
		Public Education and Sensitization On Budgeti							
12200	2210709	Seminars/Conferences/Workshops - Domesti	1	1	10,000	10,000	10,000	10,000	10,000
		Seminars/Conferences/Workshops - Domestic							
12200	2210708	Refreshments	1	1	5,000	5,000	5,000	5,000	5,000
		refreshment							
12200	2210511	Local travel cost	1	1	2,000	2,000	2,000	2,000	2,000
		Local travel cost							

	Activity Total	20,500	20,500	20,500	20,500
	Output 000 Total		45,500	45,500	45,500
	Objective Total		45,500	45,500	45,500
Statistics			45,500	45,500	45,500
Statistics			45,500	45,500	45,500
	Head Total		45,500	45,500	45,500
	MDA Total		5,706,360	5,706,360	5,498,360