

# Costing Personnel

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding		
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	01	Central Administration				<b>Organisation Code: 1190101001</b>		
<b>Division</b>	01	Administration (Assembly Office)						
<b>Unit</b>	001	Assembly Head Office						
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92001	Management and Administration						
<b>Sub - Programme</b>	92001001	SP1: General Administration						
2121001	13 Percent	SSF Contribution	SSNIT & TIER 2	5,795	5,853	5,853	IGF	
2111001	Established Post		ASST DIRECTOR	3	90,603	91,509	91,509	GOG
2111001	Established Post		ASST DIRECTOR IIB	5	120,890	122,099	122,099	GOG
2111001	Established Post		COORDINATING DIRECTOR	1	65,582	66,238	66,238	GOG
2111102	Monthly paid and casual labour		ASST ADMIN OFF.	2	21,244	21,456	21,456	IGF
2111102	Monthly paid and casual labour		STENOGRAPHER	1	8,353	8,437	8,437	IGF
2111243	Transfer Grants		Transfer Grants		25,000	25,250	25,250	IGF
<b>Total</b>				<b>12</b>	<b>337,467</b>	<b>340,842</b>	<b>340,842</b>	
<b>Total</b>				<b>12</b>	<b>337,467</b>	<b>340,842</b>	<b>340,842</b>	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Total</b>	12	337,467		340,842	340,842	

Subitem Description		Grade				Source of Funding	
			2022	¢	2023	2024	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	01	Central Administration					<b>Organisation Code: 1190101002</b>
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	002	Management Information System Unit					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001001	SP1: General Administration					
2111001	Established Post	CHIEF OPERATIONS SUPERVISOR	1	36,354	36,718	36,718	GOG
2111001	Established Post	ASST PROGRAMMER	2	49,340	49,833	49,833	GOG
<b>Total</b>			<b>3</b>	<b>85,694</b>	<b>86,551</b>	<b>86,551</b>	
<b>Total</b>			<b>3</b>	<b>85,694</b>	<b>86,551</b>	<b>86,551</b>	
<b>Total</b>			<b>3</b>	<b>85,694</b>	<b>86,551</b>	<b>86,551</b>	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	01	Central Administration				<b>Organisation Code: 1190101003</b>
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	003	Municipal Security Unit				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001001	SP1: General Administration				
2121001	13 Percent SSF Contribution	SSNIT & TIER 2		27,152	27,424	27,424 IGF
2111102	Monthly paid and casual labour	NIGHT WATCHMAN	3	19,906	20,105	20,105 IGF
2111102	Monthly paid and casual labour	DAY WATCHMAN	1	6,487	6,552	6,552 IGF
2111102	Monthly paid and casual labour	MUN. GUARD	8	51,893	52,412	52,412 IGF
2111102	Monthly paid and casual labour	SECURITY GUARD	9	60,406	61,010	61,010 IGF
<b>Total</b>			<b>21</b>	<b>165,844</b>	<b>167,502</b>	<b>167,502</b>
<b>Total</b>			<b>21</b>	<b>165,844</b>	<b>167,502</b>	<b>167,502</b>
<b>Total</b>			<b>21</b>	<b>165,844</b>	<b>167,502</b>	<b>167,502</b>

Subitem Description		Grade				Source of Funding	
			2022	¢	2023	2024	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101004</b>				
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	004	Municipal Internal Audit Unit					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001002	SP2: Finance and Audit					
2111001	Established Post	SNR INTERNAL AUDITOR	1	31,768	32,086	32,086	GOG
2111001	Established Post	INTERNAL AUDITOR	1	23,852	24,091	24,091	GOG
2111001	Established Post	ASST. INTERNAL AUDITOR TRAINEE	1	27,760	28,038	28,038	GOG
<b>Total</b>			<b>3</b>	<b>83,380</b>	<b>84,214</b>	<b>84,214</b>	
<b>Total</b>			<b>3</b>	<b>83,380</b>	<b>84,214</b>	<b>84,214</b>	
<b>Total</b>			<b>3</b>	<b>83,380</b>	<b>84,214</b>	<b>84,214</b>	

Subitem Description		Grade				Source of Funding	
			2022	¢	2023	2024	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101006</b>				
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	006	Municipal Procurement Unit					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001001	SP1: General Administration					
2111001	Established Post	PROCUREMENT OFFICER	1	29,200	29,492	29,492	GOG
2111001	Established Post	ASST. PROCUREMENT OFFICER	4	94,863	95,812	95,812	GOG
<b>Total</b>			<b>5</b>	<b>124,063</b>	<b>125,304</b>	<b>125,304</b>	
<b>Total</b>			<b>5</b>	<b>124,063</b>	<b>125,304</b>	<b>125,304</b>	
<b>Total</b>			<b>5</b>	<b>124,063</b>	<b>125,304</b>	<b>125,304</b>	

Subitem Description		Grade				Source of Funding	
			2022	¢	2023	2024	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101007</b>				
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	007	Municipal Planning Coordinating Unit					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	DEVELOPMENT PLANNING OFFICER	2	59,915	60,514	60,514	GOG
2111001	Established Post	ASST. DEVELOPMENT PLANNING OFFICER	1	23,258	23,491	23,491	GOG
<b>Total</b>			<b>3</b>	<b>83,173</b>	<b>84,005</b>	<b>84,005</b>	
<b>Total</b>			<b>3</b>	<b>83,173</b>	<b>84,005</b>	<b>84,005</b>	
<b>Total</b>			<b>3</b>	<b>83,173</b>	<b>84,005</b>	<b>84,005</b>	

Subitem Description		Grade				Source of Funding
			2022	¢	2023	2024
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101008</b>			
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	008	Municipal NCCE Unit				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001001	SP1: General Administration				
2111001	Established Post	ASST DIRECTOR	1	33,984	34,324	GOG
2111001	Established Post	CEO	1	26,840	27,108	GOG
2111001	Established Post	PCEO	1	31,768	32,086	GOG
2111001	Established Post	SFO	1	16,742	16,909	GOG
2111001	Established Post	ACEO	1	25,516	25,771	GOG
2111001	Established Post	CFO	1	21,198	21,410	GOG
<b>Total</b>			<b>6</b>	<b>156,048</b>	<b>157,608</b>	<b>157,608</b>
<b>Total</b>			<b>6</b>	<b>156,048</b>	<b>157,608</b>	<b>157,608</b>
<b>Total</b>			<b>6</b>	<b>156,048</b>	<b>157,608</b>	<b>157,608</b>



Subitem Description	Grade	2022	¢	2023	2024	Source of Funding	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	01	Central Administration				<b>Organisation Code: 1190101009</b>	
<b>Division</b>	01	Administration (Assembly Office)					
<b>Unit</b>	009	Municipal Transport Unit					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001001	SP1: General Administration					
2121001	13 Percent SSF Contribution	SSNIT & TIER 2		2,584	2,610	2,610	IGF
2111001	Established Post	DRIVER III	1	9,281	9,374	9,374	GOG
2111001	Established Post	DRIVER II	1	11,170	11,282	11,282	GOG
2111102	Monthly paid and casual labour	DISPATCH RIDER	1	6,487	6,552	6,552	IGF
2111102	Monthly paid and casual labour	DRIVER	1	6,710	6,777	6,777	IGF
<b>Total</b>			<b>4</b>	<b>36,232</b>	<b>36,594</b>	<b>36,594</b>	
<b>Total</b>			<b>4</b>	<b>36,232</b>	<b>36,594</b>	<b>36,594</b>	
<b>Total</b>			<b>4</b>	<b>36,232</b>	<b>36,594</b>	<b>36,594</b>	

Subitem Description		Grade				Source of Funding
			2022	¢	2023	2024
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101011</b>			
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	011	Municipal Records Unit				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001001	SP1: General Administration				
2111001	Established Post	EXECUTIVE OFFICER	1	15,131	15,282	GOG
2111001	Established Post	CHIEF EXECUTIVE OFFICER	1	31,768	32,086	GOG
2111001	Established Post	PRIN. EXEC. OFFICER	1	24,670	24,917	GOG
<b>Total</b>			<b>3</b>	<b>71,569</b>	<b>72,285</b>	<b>72,285</b>
<b>Total</b>			<b>3</b>	<b>71,569</b>	<b>72,285</b>	<b>72,285</b>
<b>Total</b>			<b>3</b>	<b>71,569</b>	<b>72,285</b>	<b>72,285</b>

Subitem Description		Grade				Source of Funding
			2022	¢	2023	2024
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	01	Central Administration	<b>Organisation Code: 1190101012</b>			
<b>Division</b>	01	Administration (Assembly Office)				
<b>Unit</b>	012	Municipal Estates Unit				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001001	SP1: General Administration				
2111001	Established Post	ESTATE OFFICER	1	11,361	11,475	11,475 GOG
<b>Total</b>			<b>1</b>	<b>11,361</b>	<b>11,475</b>	<b>11,475</b>
<b>Total</b>			<b>1</b>	<b>11,361</b>	<b>11,475</b>	<b>11,475</b>
<b>Total</b>			<b>1</b>	<b>11,361</b>	<b>11,475</b>	<b>11,475</b>
<b>Total</b>			<b>61</b>	<b>1,154,831</b>	<b>1,166,379</b>	<b>1,166,379</b>
<b>Total</b>			<b>61</b>	<b>1,154,831</b>	<b>1,166,379</b>	<b>1,166,379</b>

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding		
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	02	Finance				<b>Organisation Code: 1190200001</b>		
<b>Division</b>	00							
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92001	Management and Administration						
<b>Sub - Programme</b>	92001002	SP2: Finance and Audit						
2121001	13 Percent	SSF Contribution	SSNIT & TIER 2	22,162	22,384	22,384	IGF	
2111001	Established Post		REVENUE COLLECTOR	3	37,080	37,451	37,451	GOG
2111001	Established Post		SNR. ACCOUNTANT	2	68,545	69,230	69,230	GOG
2111001	Established Post		ASST. ACCOUNTANT	4	98,680	99,667	99,667	GOG
2111001	Established Post		PRINCIPAL ACCOUNTANT	1	46,031	46,491	46,491	GOG
2111102	Monthly paid and casual labour		REVENUE INSPECTOR	1	8,214	8,296	8,296	IGF
2111102	Monthly paid and casual labour		REVENUE COLLECTOR	13	104,989	106,039	106,039	IGF
<b>Total</b>				<b>24</b>	<b>385,701</b>	<b>389,558</b>	<b>389,558</b>	
<b>Total</b>				<b>24</b>	<b>385,701</b>	<b>389,558</b>	<b>389,558</b>	
<b>Total</b>				<b>24</b>	<b>385,701</b>	<b>389,558</b>	<b>389,558</b>	
<b>Total</b>				<b>24</b>	<b>385,701</b>	<b>389,558</b>	<b>389,558</b>	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Total</b>	24	385,701		389,558	389,558	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	04	Health		<b>Organisation Code: 1190402001</b>		
<b>Division</b>	02	Environmental Health Unit				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92002	Social Services Delivery				
<b>Sub - Programme</b>	92002003	SP2.3 Environmental Health and sanitation Services				
2121001	13 Percent SSF Contribution	SSNIT & TIER 2		11,871	11,990	IGF
2111001	Established Post	SNR. ENV. HEALTH OFFICER	4	80,014	80,814	GOG
2111001	Established Post	EVN. HEALTH OFFICER	3	44,634	45,080	GOG
2111001	Established Post	CHIEF ENV. HEALTH OFFICER	1	37,601	37,977	GOG
2111001	Established Post	ENV. HEALTH ANALYST	1	23,853	24,092	GOG
2111102	Monthly paid and casual labour	CLEANER	13	60,639	61,245	IGF
<b>Total</b>			<b>22</b>	<b>258,612</b>	<b>261,198</b>	
<b>Total</b>			<b>22</b>	<b>258,612</b>	<b>261,198</b>	
<b>Total</b>			<b>22</b>	<b>258,612</b>	<b>261,198</b>	
<b>Total</b>			<b>22</b>	<b>258,612</b>	<b>261,198</b>	
<b>Total</b>			<b>22</b>	<b>258,612</b>	<b>261,198</b>	

Subitem Description	Grade			2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	06	Agriculture						<b>Organisation Code: 1190600001</b>
<b>Division</b>	00							
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92004	Economic Development						
<b>Sub - Programme</b>	92004001	SP4.1 Agricultural Services and Management						
2111001	Established Post	TECHNICIAN OFFICER (GRADE II	1	14,878		15,027	15,027	GOG
2111001	Established Post	AGRIC EXT OFFICER	2	29,756		30,054	30,054	GOG
2111001	Established Post	PROD OFFICER	1	18,838		19,026	19,026	GOG
2111001	Established Post	ASST AGRIC OFFICER	3	71,557		72,273	72,273	GOG
2111001	Established Post	SNR AGRIC	2	66,273		66,936	66,936	GOG
<b>Total</b>			<b>9</b>	<b>201,302</b>		<b>203,315</b>	<b>203,315</b>	
<b>Total</b>			<b>9</b>	<b>201,302</b>		<b>203,315</b>	<b>203,315</b>	
<b>Total</b>			<b>9</b>	<b>201,302</b>		<b>203,315</b>	<b>203,315</b>	
<b>Total</b>			<b>9</b>	<b>201,302</b>		<b>203,315</b>	<b>203,315</b>	
<b>Total</b>			<b>9</b>	<b>201,302</b>		<b>203,315</b>	<b>203,315</b>	

Subitem Description		Grade				Source of Funding
			2022	¢	2023	2024
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	07	Physical Planning	<b>Organisation Code: 1190702001</b>			
<b>Division</b>	02	Town and Country Planning				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92003	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003002	SP3.2 Physical and Spatial Planning Development				
2111001	Established Post	PHYSICAL PLANNING OFFICER	1	31,768	32,086	32,086 GOG
<b>Total</b>			<b>1</b>	<b>31,768</b>	<b>32,086</b>	<b>32,086</b>
<b>Total</b>			<b>1</b>	<b>31,768</b>	<b>32,086</b>	<b>32,086</b>
<b>Total</b>			<b>1</b>	<b>31,768</b>	<b>32,086</b>	<b>32,086</b>
<b>Total</b>			<b>1</b>	<b>31,768</b>	<b>32,086</b>	<b>32,086</b>
<b>Total</b>			<b>1</b>	<b>31,768</b>	<b>32,086</b>	<b>32,086</b>



Subitem Description	Grade		2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	08	Social Welfare & Community Development					<b>Organisation Code: 1190802001</b>
<b>Division</b>	02	Social Welfare					
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92002	Social Services Delivery					
<b>Sub - Programme</b>	92002005	SP2.5 Social Welfare and community services					
2111001	Established Post	PRINC. SOCIAL DEV'T OFFICER	1	43,761	44,199	44,199	GOG
2111001	Established Post	SNR SOCIAL DEV'T ASST	1	25,516	25,771	25,771	GOG
2111001	Established Post	SNR SOCIAL DEV'T OFFICER	1	31,768	32,086	32,086	GOG
2111001	Established Post	ASST COMM. DEV'T OFFICER	1	23,853	24,092	24,092	GOG
2111001	Established Post	COMM DEV'T OFFICER	1	29,200	29,492	29,492	GOG
2111001	Established Post	ASST SOC. DEV'T OFFICER	1	21,198	21,410	21,410	GOG
<b>Total</b>			<b>6</b>	<b>175,296</b>	<b>177,049</b>	<b>177,049</b>	
<b>Total</b>			<b>6</b>	<b>175,296</b>	<b>177,049</b>	<b>177,049</b>	
<b>Total</b>			<b>6</b>	<b>175,296</b>	<b>177,049</b>	<b>177,049</b>	
<b>Total</b>			<b>6</b>	<b>175,296</b>	<b>177,049</b>	<b>177,049</b>	
<b>Total</b>			<b>6</b>	<b>175,296</b>	<b>177,049</b>	<b>177,049</b>	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman				
<b>Department</b>	10	Works				<b>Organisation Code: 1191002001</b>
<b>Division</b>	02	Public Works				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman				
<b>Programme</b>	92003	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003003	SP3.3 Public Works, rural housing and water management				
2121001	13 Percent SSF Contribution	SSNIT & TIER 2		6,791	6,859	6,859 IGF
2111001	Established Post	TECHNICIAN ENGINEER	2	43,116	43,547	43,547 GOG
2111001	Established Post	QUANTITY SURVEYOR	1	31,237	31,549	31,549 GOG
2111001	Established Post	ASST. ENGINEER	1	24,258	24,501	24,501 GOG
2111102	Monthly paid and casual labour	TECH. OFFICER GD I.	1	8,353	8,437	8,437 IGF
2111102	Monthly paid and casual labour	TECH.OFFICER GD II.	1	13,168	13,300	13,300 IGF
2111102	Monthly paid and casual labour	SENIOR TECH. ASSIST	1	13,168	13,300	13,300 IGF
<b>Total</b>			<b>7</b>	<b>140,091</b>	<b>141,492</b>	<b>141,492</b>
<b>Total</b>			<b>7</b>	<b>140,091</b>	<b>141,492</b>	<b>141,492</b>
<b>Total</b>			<b>7</b>	<b>140,091</b>	<b>141,492</b>	<b>141,492</b>
<b>Total</b>			<b>7</b>	<b>140,091</b>	<b>141,492</b>	<b>141,492</b>

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Total</b>	7	140,091		141,492	141,492	

Subitem Description	Grade		2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	12	Budget and Rating					<b>Organisation Code: 1191200001</b>
<b>Division</b>	00						
<b>Unit</b>	001						
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	BUDGET ANALYST	2	61,951	62,571	62,571	GOG
2111001	Established Post	PRIN. BUDGET ANALYST	1	43,761	44,199	44,199	GOG
2111001	Established Post	ASST.BUDGET OFFICER	1	21,198	21,410	21,410	GOG
2111001	Established Post	ASST. BUDGET ANALYST	1	23,853	24,092	24,092	GOG
<b>Total</b>			<b>5</b>	<b>150,763</b>	<b>152,271</b>	<b>152,271</b>	
<b>Total</b>			<b>5</b>	<b>150,763</b>	<b>152,271</b>	<b>152,271</b>	
<b>Total</b>			<b>5</b>	<b>150,763</b>	<b>152,271</b>	<b>152,271</b>	
<b>Total</b>			<b>5</b>	<b>150,763</b>	<b>152,271</b>	<b>152,271</b>	
<b>Total</b>			<b>5</b>	<b>150,763</b>	<b>152,271</b>	<b>152,271</b>	

Subitem Description	Grade			2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	15	Disaster Prevention						<b>Organisation Code: 1191500001</b>
<b>Division</b>	00							
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92005	Environmental Management						
<b>Sub - Programme</b>	92005001	SP5.1 Disaster prevention and Management						
2111001	Established Post	DIRECTOR	1	31,768		32,086	32,086	GOG
2111001	Established Post	ACDO	1	32,857		33,186	33,186	GOG
2111001	Established Post	DCO	1	45,942		46,401	46,401	GOG
2111001	Established Post	ASDO	3	79,615		80,411	80,411	GOG
2111001	Established Post	SDCO	2	44,005		44,445	44,445	GOG
2111001	Established Post	DEPUTY DIRECTOR	1	29,697		29,994	29,994	GOG
2111001	Established Post	PDCO	4	107,358		108,432	108,432	GOG
<b>Total</b>			<b>13</b>	<b>371,242</b>		<b>374,954</b>	<b>374,954</b>	
<b>Total</b>			<b>13</b>	<b>371,242</b>		<b>374,954</b>	<b>374,954</b>	
<b>Total</b>			<b>13</b>	<b>371,242</b>		<b>374,954</b>	<b>374,954</b>	
<b>Total</b>			<b>13</b>	<b>371,242</b>		<b>374,954</b>	<b>374,954</b>	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
<b>Total</b>	13	371,242		374,954	374,954	

Subitem Description	Grade			2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	16	Urban Roads						<b>Organisation Code: 1191600001</b>
<b>Division</b>	00							
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92003	Infrastructure Delivery and Management						
<b>Sub - Programme</b>	92003001	SP3.1 Roads and Transport services						
2111001	Established Post	PRIN. TECH ENGINEER	1	29,200		29,492	29,492	GOG
2111001	Established Post	ASST. TECH CHIEF ENGINEER	1	35,149		35,500	35,500	GOG
2111001	Established Post	CHIEF TECH. ENGINEER	1	39,551		39,947	39,947	GOG
<b>Total</b>			<b>3</b>	<b>103,900</b>		<b>104,939</b>	<b>104,939</b>	
<b>Total</b>			<b>3</b>	<b>103,900</b>		<b>104,939</b>	<b>104,939</b>	
<b>Total</b>			<b>3</b>	<b>103,900</b>		<b>104,939</b>	<b>104,939</b>	
<b>Total</b>			<b>3</b>	<b>103,900</b>		<b>104,939</b>	<b>104,939</b>	
<b>Total</b>			<b>3</b>	<b>103,900</b>		<b>104,939</b>	<b>104,939</b>	

Subitem Description	Grade		2022	¢	2023	2024	Source of Funding	
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman						
<b>Department</b>	18	Human Resource					<b>Organisation Code: 1191801001</b>	
<b>Division</b>	01	Human Resource						
<b>Unit</b>	001	Human Resource Management						
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman						
<b>Programme</b>	92001	Management and Administration						
<b>Sub - Programme</b>	92001003	SP3: Human Resource Management						
2121001	13 Percent	SSF Contribution	SSNIT & TIER 2 - NEW RECRUITS		5,000	5,050	5,050	IGF
2111001	Established Post		ASST. HUMAN RESOURCE MGR.	2	47,928	48,407	48,407	GOG
2111001	Established Post		HUMAN RESOURCE MANAGER	2	58,400	58,984	58,984	GOG
2111001	Established Post		PERSONNEL OFFICER	1	24,670	24,917	24,917	GOG
2111104	Recruitment		NEW RECRUITS		30,000	30,300	30,300	IGF
<b>Total</b>				<b>5</b>	<b>165,998</b>	<b>167,658</b>	<b>167,658</b>	
<b>Total</b>				<b>5</b>	<b>165,998</b>	<b>167,658</b>	<b>167,658</b>	
<b>Total</b>				<b>5</b>	<b>165,998</b>	<b>167,658</b>	<b>167,658</b>	
<b>Total</b>				<b>5</b>	<b>165,998</b>	<b>167,658</b>	<b>167,658</b>	
<b>Total</b>				<b>5</b>	<b>165,998</b>	<b>167,658</b>	<b>167,658</b>	



Subitem Description	Grade		2022	¢	2023	2024	Source of Funding
<b>Vote</b>	119	Ablekuma West Municipal- Dansoman					
<b>Department</b>	19	Statistics					<b>Organisation Code: 1191901001</b>
<b>Division</b>	01	Statistics					
<b>Unit</b>	001	Statistics					
<b>Unit 2</b>	21	Greater Accra					
<b>Unit 3</b>	19	Ablekuma West Municipal- Dansoman					
<b>Programme</b>	92001	Management and Administration					
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics					
2111001	Established Post	ASST. STASTICIAN	2	48,348	48,831	48,831	GOG
<b>Total</b>			<b>2</b>	<b>48,348</b>	<b>48,831</b>	<b>48,831</b>	
<b>Total</b>			<b>2</b>	<b>48,348</b>	<b>48,831</b>	<b>48,831</b>	
<b>Total</b>			<b>2</b>	<b>48,348</b>	<b>48,831</b>	<b>48,831</b>	
<b>Total</b>			<b>2</b>	<b>48,348</b>	<b>48,831</b>	<b>48,831</b>	
<b>Total</b>			<b>2</b>	<b>48,348</b>	<b>48,831</b>	<b>48,831</b>	
<b>Total</b>			<b>158</b>	<b>3,187,852</b>	<b>3,219,731</b>	<b>3,219,731</b>	