

Costing Personnel

Subitem Description		Grade		2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101001
Division	01	Administration (Assembly Office)						
Unit	001	Assembly Head Office						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001001	SP1: General Administration						
2121001	13 Percent	SSF Contribution	SSNIT & TIER2		6,413	6,477	6,477	IGF
2111001	Established Post		DIRECTOR,ADM	1	55,104	55,655	55,655	GOG
2111001	Established Post		ASST DIRECTOR IIA	2	62,819	63,447	63,447	GOG
2111001	Established Post		ASST DIRECTOR IIB	4	91,739	92,656	92,656	GOG
2111001	Established Post		STENOGRAPHER GRADE II	1	15,304	15,457	15,457	GOG
2111001	Established Post		STENOGRAPHER GRADE 1	1	21,031	21,241	21,241	GOG
2111001	Established Post		STENOGRAPHER SECRETARY	1	22,935	23,164	23,164	GOG
2111208	Funeral Grants		Funeral Grants		10,000	10,100	10,100	IGF
2111106	Limited Engagements		PM's Monthly Allowance	1	18,000	18,180	18,180	IGF

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
2111102	Monthly paid and casual labour	ASST ADMIN OFF.	1	12,070		12,191	12,191	IGF
2111102	Monthly paid and casual labour	RECEPTIONIST	1	8,616		8,702	8,702	IGF
2111102	Monthly paid and casual labour	STENOGRAPHER	1	12,070		12,191	12,191	IGF
2111238	Overtime Allowance	Overtime Allowance		10,000		10,100	10,100	IGF
2111221	Training Allowance	Training Allowance		10,000		10,100	10,100	IGF
2111243	Transfer Grants	Transfer Grants		10,000		10,100	10,100	IGF
Total			14	366,100		369,761	369,761	
Total			14	366,100		369,761	369,761	
Total			14	366,100		369,761	369,761	

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101002
Division	01	Administration (Assembly Office)						
Unit	002	Management Information System Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001001	SP1: General Administration						
2121001	13 Percent	SSF Contribution	SSNIT & TIER2	1	1,687	1,704	1,704	IGF
2111001	Established Post		CHIEF OPERATION SUPERVISOR	1	34,956	35,305	35,305	GOG
2111001	Established Post		ASST PROGRAMMER	2	46,656	47,122	47,122	GOG
2111102	Monthly paid and casual labour		IT		8,616	8,702	8,702	IGF
Total				4	91,914	92,833	92,833	
Total				4	91,914	92,833	92,833	
Total				4	91,914	92,833	92,833	

Subitem Description	Grade	2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman				
Department	01	Central Administration				Organisation Code: 1190101003
Division	01	Administration (Assembly Office)				
Unit	003	Municipal Security Unit				
Unit 2	21	Greater Accra				
Unit 3	19	Ablekuma West Municipal- Dansoman				
Programme	92001	Management and Administration				
Sub - Programme	92001001	SP1: General Administration				
2121001	13 Percent	SSF Contribution	SSNIT & TIER2	30,127	30,428	30,428 IGF
2111102	Monthly paid and casual labour	NIGHT WATCHMAN	2	13,382	13,516	13,516 IGF
2111102	Monthly paid and casual labour	MUN. GUARD	5	33,455	33,789	33,789 IGF
2111102	Monthly paid and casual labour	SECURITY GUARD	15	100,364	101,368	101,368 IGF
2111102	Monthly paid and casual labour	INSPECTOR	1	6,691	6,758	6,758 IGF
Total			23	184,019	185,859	185,859
Total			23	184,019	185,859	185,859
Total			23	184,019	185,859	185,859

Subitem Description		Grade				Source of Funding	
			2021	€	2022	2023	
Vote	119	Ablekuma West Municipal- Dansoman					
Department	01	Central Administration					Organisation Code: 1190101004
Division	01	Administration (Assembly Office)					
Unit	004	Municipal Internal Audit Unit					
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	ASST INTERNAL AUDIT	1	22,935	23,164	23,164	GOG
2111001	Established Post	DIRECTOR OF AUDIT	1	55,104	55,655	55,655	GOG
2111001	Established Post	ASST INTERNAL AUDIT TRAINEE	1	25,807	26,065	26,065	GOG
2111001	Established Post	INTERNAL AUDIT	1	29,533	29,828	29,828	GOG
Total			4	133,379	134,713	134,713	
Total			4	133,379	134,713	134,713	
Total			4	133,379	134,713	134,713	

Subitem Description		Grade		2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101005
Division	01	Administration (Assembly Office)						
Unit	005	Municipal Public Relations / Information Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001001	SP1: General Administration						
2111001	Established Post	ASST INFORMATION OFFICER	1	23,721		23,958	23,958	GOG
Total			1	23,721		23,958	23,958	
Total			1	23,721		23,958	23,958	
Total			1	23,721		23,958	23,958	

Subitem Description		Grade				Source of Funding
			2021	¢	2022	2023
Vote	119	Ablekuma West Municipal- Dansoman				
Department	01	Central Administration	Organisation Code: 1190101006			
Division	01	Administration (Assembly Office)				
Unit	006	Municipal Procurement Unit				
Unit 2	21	Greater Accra				
Unit 3	19	Ablekuma West Municipal- Dansoman				
Programme	92001	Management and Administration				
Sub - Programme	92001001	SP1: General Administration				
2111001	Established Post	ASST PROCUREMENT OFFICER	5	116,650	117,816	117,816 GOG
Total			5	116,650	117,816	117,816
Total			5	116,650	117,816	117,816
Total			5	116,650	117,816	117,816

Subitem Description		Grade				Source of Funding	
			2021	€	2022	2023	
Vote	119	Ablekuma West Municipal- Dansoman					
Department	01	Central Administration					Organisation Code: 1190101007
Division	01	Administration (Assembly Office)					
Unit	007	Municipal Planning Coordinating Unit					
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92001	Management and Administration					
Sub - Programme	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					
2111001	Established Post	DEV. PLANNING OFFICER	2	57,116	57,687	57,687	GOG
Total			2	57,116	57,687	57,687	
Total			2	57,116	57,687	57,687	
Total			2	57,116	57,687	57,687	

Subitem Description		Grade		2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101008
Division	01	Administration (Assembly Office)						
Unit	008	Municipal NCCE Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001001	SP1: General Administration						
2111001	Established Post	PRIN CIVIC EDUCATION OFFICER	1	32,677		33,003	33,003	GOG
2111001	Established Post	MASS EDUCATOR	2	53,360		53,893	53,893	GOG
Total			3	86,036		86,897	86,897	
Total			3	86,036		86,897	86,897	
Total			3	86,036		86,897	86,897	

Subitem Description	Grade			2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101009
Division	01	Administration (Assembly Office)						
Unit	009	Municipal Transport Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001001	SP1: General Administration						
2121001	13 Percent	SSF Contribution	SSNIT & TIER2		3,910	3,949	3,949	IGF
2111001	Established Post		DRIVER II	1	10,741	10,849	10,849	GOG
2111001	Established Post		HEAVY DUTY DRIVER	1	15,304	15,457	15,457	GOG
2111102	Monthly paid and casual labour		DRIVER	2	13,609	13,745	13,745	IGF
2111102	Monthly paid and casual labour		DISPATCH RIDER	1	6,361	6,425	6,425	IGF
Total				5	49,925	50,424	50,424	
Total				5	49,925	50,424	50,424	
Total				5	49,925	50,424	50,424	

Subitem Description		Grade		2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	01	Central Administration						Organisation Code: 1190101011
Division	01	Administration (Assembly Office)						
Unit	011	Municipal Human Resource Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001003	SP3: Human Resource						
2111001	Established Post	ASST HUMAN RESOURCE MANAGER	2	46,656		47,122	47,122	GOG
2111001	Established Post	HUMA RESOURCE MANAGER	2	56,153		56,715	56,715	GOG
Total			4	102,809		103,837	103,837	
Total			4	102,809		103,837	103,837	
Total			4	102,809		103,837	103,837	

Subitem Description		Grade				Source of Funding	
			2021	¢	2022	2023	
Vote	119	Ablekuma West Municipal- Dansoman					
Department	01	Central Administration					Organisation Code: 1190101012
Division	01	Administration (Assembly Office)					
Unit	012	Municipal Records Unit					
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	ASST CHIEF EXEC. OFFICER	1	31,943	32,263	32,263	GOG
2111001	Established Post	HIGHER EXEC. OFFICER	1	14,549	14,694	14,694	GOG
Total			2	46,492	46,957	46,957	
Total			2	46,492	46,957	46,957	
Total			2	46,492	46,957	46,957	

Subitem Description	Grade		2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman					
Department	01	Central Administration					Organisation Code: 1190101014
Division	01	Administration (Assembly Office)					
Unit	014	Municipal Statistics Unit					
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92001	Management and Administration					
Sub - Programme	92001001	SP1: General Administration					
2111001	Established Post	ASST STATISTICIAN	1	22,935	23,164	23,164	GOG
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			68	1,281,096	1,293,907	1,293,907	
Total			68	1,281,096	1,293,907	1,293,907	

Subitem Description	Grade	2021	€	2022	2023	Source of Funding		
Vote	119	Ablekuma West Municipal- Dansoman						
Department	02	Finance		Organisation Code: 1190200001				
Division	00							
Unit	001							
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001002	SP2: Finance						
2121001	13 Percent	SSF Contribution	SSNIT & TIER2	28,596	28,882	28,882	IGF	
2111001	Established Post		SENIOR ACCOUNTANT	3	100,318	101,321	101,321	GOG
2111001	Established Post		ACCOUNTANT	1	29,039	29,330	29,330	GOG
2111001	Established Post		ASST ACCOUNTANT	4	91,739	92,656	92,656	GOG
2111001	Established Post		SENIOR ACCOUNTS TECHNICIAN	1	25,376	25,630	25,630	GOG
2111102	Monthly paid and casual labour		REVENUE INSPECTOR	1	8,616	8,702	8,702	IGF
2111102	Monthly paid and casual labour		REVENUE COLLECTOR	14	116,624	117,790	117,790	IGF
2111102	Monthly paid and casual labour		SNR. REVENUE SUPT.	1	12,070	12,191	12,191	IGF
2111102	Monthly paid and casual labour		ACCOUNT OFFICER	1	8,762	8,850	8,850	IGF
Total				26	421,140	425,352	425,352	
Total				26	421,140	425,352	425,352	

Subitem Description	Grade		2021	¢	2022	2023	Source of Funding
Total		26	421,140		425,352	425,352	
Total		26	421,140		425,352	425,352	
Total		26	421,140		425,352	425,352	

Subitem Description	Grade	2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman				
Department	04	Health		Organisation Code: 1190402001		
Division	02	Environmental Health Unit				
Unit	001					
Unit 2	21	Greater Accra				
Unit 3	19	Ablekuma West Municipal- Dansoman				
Programme	92002	Social Services Delivery				
Sub - Programme	92002003	SP2.3 Environmental Health and sanitation Services				
2121001	13 Percent	SSF Contribution	SSNIT & TIER2	13,244	13,376	13,376 IGF
2111001	Established Post		SENIOR ENV. HEALTH OFFICER	1	24,124	24,366 GOG
2111001	Established Post		ASST ENV. HEALTH ASST	1	22,420	22,644 GOG
2111001	Established Post		CHIEF ENV. HEALTH OFFICER	1	36,154	36,516 GOG
2111001	Established Post		PRIN HEALTH ASST	1	22,420	22,644 GOG
2111001	Established Post		ENV. HEALTH ASSISTANT	4	55,357	55,911 GOG
2111001	Established Post		CHIEF ENV. HEALTH ANALYST	1	32,130	32,451 GOG
2111001	Established Post		ENV. HEALTH OFFICER II	1	20,382	20,586 GOG
2111102	Monthly paid and casual labour		CLEANER	11	67,652	68,328 IGF
Total				21	293,884	296,823
Total				21	293,884	296,823

Subitem Description	Grade	2021	€	2022	2023	Source of Funding
Total	21	293,884		296,823	296,823	
Total	21	293,884		296,823	296,823	
Total	21	293,884		296,823	296,823	

Subitem Description	Grade		2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman					
Department	06	Agriculture					Organisation Code: 1190600001
Division	00						
Unit	001						
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92004	Economic Development					
Sub - Programme	92004001	SP4.1 Agricultural Services and Management					
2111001	Established Post	AGRIC EXTENSION AGENT	2	28,611	28,897	28,897	GOG
2111001	Established Post	TECHNICAL OFFICER GRADE II	1	14,306	14,449	14,449	GOG
2111001	Established Post	ASST AGRIC OFFICER	3	68,804	69,492	69,492	GOG
2111001	Established Post	SNR AGRIC OFFICER	2	61,611	62,227	62,227	GOG
2111001	Established Post	PRODUCTION OFFICER	1	18,113	18,295	18,295	GOG
Total			9	191,445	193,360	193,360	
Total			9	191,445	193,360	193,360	
Total			9	191,445	193,360	193,360	
Total			9	191,445	193,360	193,360	
Total			9	191,445	193,360	193,360	

Subitem Description	Grade		2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman					
Department	07	Physical Planning					Organisation Code: 1190702001
Division	02	Town and Country Planning					
Unit	001						
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92003	Infrastructure Delivery and Management					
Sub - Programme	92003002	SP3.2 Physical and Spatial Planning					
2111001	Established Post	TOWN PLANNING OFFICER	1	28,077	28,357	28,357	GOG
Total			1	28,077	28,357	28,357	
Total			1	28,077	28,357	28,357	
Total			1	28,077	28,357	28,357	
Total			1	28,077	28,357	28,357	
Total			1	28,077	28,357	28,357	

Subitem Description	Grade			2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	08	Social Welfare & Community Development						Organisation Code: 1190802001
Division	02	Social Welfare						
Unit	001							
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92002	Social Services Delivery						
Sub - Programme	92002005	SP2.5 Social Welfare and community services						
2111001	Established Post	PRINC. SOCIAL DEVT OFFICER	1	42,077		42,498	42,498	GOG
2111001	Established Post	SOCIAL DEVT OFFICER	3	85,719		86,576	86,576	GOG
2111001	Established Post	SNR SOCIAL DEVT ASST	2	47,469		47,944	47,944	GOG
Total			6	175,266		177,018	177,018	
Total			6	175,266		177,018	177,018	
Total			6	175,266		177,018	177,018	
Total			6	175,266		177,018	177,018	
Total			6	175,266		177,018	177,018	

Subitem Description	Grade	2021	€	2022	2023	Source of Funding	
Vote	119	Ablekuma West Municipal- Dansoman					
Department	10	Works				Organisation Code: 1191002001	
Division	02	Public Works					
Unit	001						
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92003	Infrastructure Delivery and Management					
Sub - Programme	92003003	SP3.3 Public Works, rural housing and water management					
2121001	13 Percent SSF Contribution	SSNIT & TIER2		6,829	6,897	6,897	IGF
2111001	Established Post	AAST QUANTITY SURVEYOR	1	32,676	33,003	33,003	GOG
2111001	Established Post	TECHNICIAN OFFICER GD II	1	16,097	16,258	16,258	GOG
2111001	Established Post	ASST ENGINEER	1	22,935	23,164	23,164	GOG
2111001	Established Post	TECHNICIAN ENGINEER	2	40,764	41,172	41,172	GOG
2111102	Monthly paid and casual labour	TECH.OFFICER	2	16,661	16,827	16,827	IGF
2111102	Monthly paid and casual labour	TRADESMAN GD II.	1	6,150	6,212	6,212	IGF
2111102	Monthly paid and casual labour	SENIOR TECH. ASSIST	1	12,070	12,191	12,191	IGF
Total			9	154,182	155,724	155,724	
Total			9	154,182	155,724	155,724	
Total			9	154,182	155,724	155,724	

Subitem Description	Grade	2021	€	2022	2023	Source of Funding
Total	9	154,182		155,724	155,724	
Total	9	154,182		155,724	155,724	

Subitem Description	Grade			2021	€	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman						
Department	12	Budget and Rating						Organisation Code: 1191200001
Division	00							
Unit	001	Budget & Rating Unit						
Unit 2	21	Greater Accra						
Unit 3	19	Ablekuma West Municipal- Dansoman						
Programme	92001	Management and Administration						
Sub - Programme	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation						
2111001	Established Post	PRIN. BUDGET ANALYST	1	42,077		42,498	42,498	GOG
2111001	Established Post	BUDGET ANALYST	2	59,066		59,657	59,657	GOG
Total			3	101,143		102,155	102,155	
Total			3	101,143		102,155	102,155	
Total			3	101,143		102,155	102,155	
Total			3	101,143		102,155	102,155	
Total			3	101,143		102,155	102,155	

Subitem Description	Grade		2021	¢	2022	2023	Source of Funding
Vote	119	Ablekuma West Municipal- Dansoman					
Department	16	Urban Roads					Organisation Code: 1191600001
Division	00						
Unit	001						
Unit 2	21	Greater Accra					
Unit 3	19	Ablekuma West Municipal- Dansoman					
Programme	92003	Infrastructure Delivery and Management					
Sub - Programme	92003001	SP3.1 Urban Roads and Transport services					
2111001	Established Post	CHIEF TECHNICIAN ENGINEER	1	38,030	38,410	38,410	GOG
2111001	Established Post	ENGINEER	1	33,797	34,135	34,135	GOG
2111001	Established Post	PRIN TECH ENGINEER	1	29,039	29,330	29,330	GOG
Total			3	100,866	101,875	101,875	
Total			3	100,866	101,875	101,875	
Total			3	100,866	101,875	101,875	
Total			3	100,866	101,875	101,875	
Total			3	100,866	101,875	101,875	
Total			146	2,747,099	2,774,570	2,774,570	